Numbe	Page #	Item Number	Issue	Title / Requested Action	List	Staff Recommendation	General Fund Dollars
				Approve \$350,000 for Office of Military Base			
1	8	0520	1	Retention and Reuse	Re-Open	Approve request.	350,000
	NIC	0540-492		Extends liquidation period of \$10 million for the newly	NIC		C
2				established San Diego River Conservancy.		Approve request.	
	NIC	0555-001-0028		\$1.5 million (special funds) Hexavalent Chromium	NIC	_	0
3		0555-001-0828		reduction activities.		Approve request.	
4	NIC	0820-001-0001		Approve Litigation Deposit Fund TBL.	NIC	Approve request.	TBL
				Collect unclaimed property revenue from foreign	NIC		
5	NIC	0840		entities and revert unexpended homicide trial funds.		Approve request.	-14,000,000
	NIC	0855-101-0367		Extension of 2003-04 Local Mitigation funds and	NIC		0
6				clean-up of allocation of mitigation funds.		Approve request.	
	NIC	0954-001-0001		Add TBL to reinstate the Scholarshare Investment	NIC		C
				Board's overall authority to administer the Governor's			
				Scholars Program until the remaining eligibility			
				expires in 2018. The authority was inadvertently			
				eliminated last year when new funding for the			
7				program was discontinued		Approve request.	
				Shift Athletic Commission to Special Fund and deny			
8	35	1110-001-0326		fee increase.	Re-Open	Approve request.	C
	NIC	2240		Reappropriation of \$400,000 GF for Central Valley	NIC		C
				Infrastructure Grant Program grant to City of Orange			
9				Cove.		Approve request.	
	NIC	3600		Trailer bill language and makes clarification to law	NIC		C
10				regarding the Fish and Game Preservation Fund		Approve request.	
	NIC	3600-001-0995		\$150,000 reimbursement for seismic review of the	NIC		C
				Hetch Hetchy water conveyance system. Funding to			
11				be provided by the SF Public Utilities Commission.		Approve request.	
	NIC	3790-492		Extends liquidation period of fundiong for the City	NIC	-	0
12				Terrace Senior Citizen Center.		Approve request.	
	NIC	3790-492		Extends liquidation period of funding for mid-	NIC	-	0
13				peninsula open space acquisition project.		Approve request.	
	NIC	3790-493		Reappropriation of funding for the Highland	NIC		\$0
14	1			Community Center swimming pool.		Approve request.	
	NIC	3790-493		Reappropriation for renovation and repair of La	NIC		\$0
15				Palma community center.		Approve request.	
	NIC	3790-493		Reapproriation of Prop. 12 Bond Funds for the	NIC		0
16				Community Build Youth Center.		Approve request.	

Number	Page #	Item Number	Issue	Title / Requested Action	List	Staff Recommendation	General Fund Dollars
	NIC	0700 400	_	Decomposition of Decomp	NIO		
	NIC	3790-493		Reappropriation of Prop. 12 Bond Funds for the	NIC	A	0
17	NUC	2045 400		Paxton-Arleta Softball/Soccer Field.	NIO	Approve request.	0
18	NIC	3845-490		Reappropriates support funds (special funds) for the	NIC	A	0
	NUO	1000		San Diego River Conservancy for operations.	NIIO	Approve request.	750,000
	NIC	4260		Augment by \$750,000 GF and \$750,000 Federal	NIC		750,000
				Funds for a dispensing fee supplement for			
				pharmaceutical case management services provided			
				by HIV/AIDS specialty pharmacy providers to offset			
40				AIDS/HIV services reduction due to pharmacy			
19	NUO	1000		reimbursement reductions.		Approve request.	
	NIC	4260		Approve LA County 1115 Waiver Administration for	NIC		0
20				up to \$2 million in federal funds, if available.		Approve request.	
	155	4700	001	Make technical correction to previously approved			
				\$1.5 million Naturalization Services Program			
				restoration to allow \$75,000 to be used for State			
				Operations of the program. Does not include			
21				additional PYs.	Re-Open	Approve request.	
	164	5180-101-0001	204	Fund Indian Health Clinics with \$2.1 reappropriated			0
22				CCDF/TANF funds	Re-Open	Approve request.	
	NIC			Adopt BBL to require notification of Legislature for	NIC		
23		5460-301-0001		use on preliminary plans (Capitol Outlay Planning)		Approve request.	0
	NIC	5460-301-0747		Adopt BBL to authorize the use of departmental statff	NIC		0
		5460-301-0751		on working drawings and word statff on constrtuction			
24				projects		Approve request.	
				Delete repeal of Personal Alarm Devices, instead	NIC		
25	NIC	7350		suspend.		Approve request.	0
				Reappropriations for Sikes Adobe State Point of	NIC		
26	NIC	8260-490		Historic Interest & Italian Hal: 370,000l		Approve request.	0
				Eliminate General Funds for the Oakland Military	NIC		
27	NIC	8940-001-0001		Institute		Approve request.	-875,000
	NIC			Delete repeal of Adult Felony Restitution, instead	NIC		0
28				suspend.		Approve request.	
	NIC	9210-295-0001		Delete repeal of CPR pocket maskes, instead	NIC		0
29				suspend.		Approve request.	
	NIC	9210-295-0001		Delete repeal of Domestic Violence	NIC		0
30				Complaints/Reporting, instead suspend.		Approve request.	
31	NIC	9210-295-0001		Delete repeal of Filipino Survey, instead suspend.	NIC	Approve request.	0

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	NIC	0520		Give BTH agency authority to administer international	NIC	Deny request	0
32				trade programs.			
33	24	0860-001-0001	000	Tax Loophole for Luxury Items	Re-Open	Deny request	TBL
34	NIC	1100-001-0001		Eliminate General Fund support for Science Center	NIC	Deny request	-11,500,000
38	72	3600-001-0001	202	Incidental Take Permit Fees	Re-Open	Deny request	0
39	NIC	4260		Reimbursement of Licensed Audiologist	NIC	Deny request	1,400,000
40	NIC	4260		Adult Day Health Care Moratorium	NIC	Deny request	500,000
41	NIC	4260-001-0001		Valley Fever Research and Vaccine-Related activities	NIC	Deny request	\$1,000,000
42	NIC	4260-101-0001		Adult Day Health Care Waiver and Unbundled Rate	NIC	Deny request	-1,400,000
	NIC	4260-101-0001		Limit Medi-Cal Three-Month Retroactivity to	NIC	Deny request	-2,000,000
43				Emergency			
44	NIC	4260-101-0001		Enhance Third Party Liability Activities	NIC	Deny request	0
45	NIC	4260-101-0001		Third Party Eligibility Validation	NIC	Deny request	-2,600,000
47	NIC	4260-101-0001		Exclude Over-the-Counter Drugs from Medi-Cal	NIC	Deny request	-8,000,000
49	NIC	4260-101-0001		Reinstate Quarterly Status Reports	NIC	Deny request	-27,700,000
50	NIC	4260-101-0001		Repeal Nurse-to-Patient Staffing Ratios	NIC	Deny request	-73,700,000
57	165	5180-101-0001	215	Food Stamps for Drug Felons (AB 1796, Leno)	Re-Open	Deny request	-53,000
68	NIC	5240		Reimburse counties for cost of detaining state parolees pursuant to Section 4016.5 of Penal Code	NIC	Deny request	5,000,000
69	188	5240-00-0001	204	Enhanced Jail Credits Pilot - Establish pilot in Los Angeles (Board of Corrections may authorize other counties to participate) to provide one day of sentence credit for every day spent in education, treatment, or other specified programs.	Re-Open	Deny request	800,000
	186	5240-00-0001	201	Felony Drug Courts - Contract with local drug courts	•	Deny request	1,900,000
70		0440		to supervise eligible parole violators with new terms	Re-Open		
	NIC	6110		Carve out \$7 million of the Governor's proposed \$110	NIC	Deny request	\$0
71				million for school district equalization for county office			
/ 1	NIC	6110		of education equalization. Restore May Revise cut to California Association of	NIC	Dany request	50,000
72				Student Councils.		Deny request	,
74	NIC	6110-485		Provide funds for Rim of the World School District - recreational complex (carveout)	NIC	Deny request	\$2,000,000
78	NIC	7100		Fund UI loan interest payment with business surcharge rather than UI Contingent Fund	NIC	Deny request	0
10	NIC NIC	8180-101-0001			NIC	Dany raguest	l anguere
79	INIC	0 100-101-0001		Reimbursement for Stanislaus county for Petersen trial	NIC	Deny request	Language

	Page #	Item Number	Issue	Title / Requested Action	List	Staff Recommendation	General Fund Dollars
Number	1			·			
	NIC	8180-101-0001		Restore language provisions for Tehama and Scott	NIC	Deny request	
80				Peterson Trials			
	NIC	8570-001-0001		\$2.0 million GF for the eradication of Red Imported	NIC	Deny request	\$2,000,000
81				Fire Ants			
82	277	8660-001-0493	201	California Teleconnect Fund	Re-Open	Deny request	-12,700,000
	239	Control Section	001	Allow LEAs to transfer up to 20 percent out of and up		Deny request	0
		12.40		to 25 percent into specified categorical programs.			
83					Re-Open		
	NIC	Revenue Option		Sell all state-owned property located in downtown	NIC	Deny request	-20,000,000
84				Sacramento that is currently managed by CADA			
	NIC	4260		Augment by \$333,000 for West Nile Virus control in	NIC	Deny request (taken care	333,000
				San Bernardino County.		of statewide on	
86						Resolution List)	